

GENERAL FACT SHEET

BILL NUMBER 08-119

BRIEF TITLE APPROVAL DEADLINE REASON

Environmental Public Health

Permit Fee Increases

To provide adequate revenue to meet the

FY 09 budget.

DETAILS POSITIONS/RECOMMENDATIONS

<p>Increase and create fees specified in:</p> <ul style="list-style-type: none"> - LMC 8.06 Air Pollution - LMC 8.08 Body Art - LMC 8.14 Child Care Programs - LMC 8.20 Lincoln Food Code - LMC 8.24 Noise Control Ordinance - LMC 8.38 Public Swimming Pools - LMC 8.40 Spa Facilities - LMC 8.44 Water Wells 	Sponsor	Board of Health
	Program Departments, or Groups Affected	All automated departments Various Programs Environmental Public Health Regulated industry, businesses and entities
	Applicants/Proponents	Applicant Health Department City Department Health Other Board of Health
<p>Discussion (Including Relationship to other Council Actions) To meet the Health Department's budget, incremental fee increases are proposed, which address increased operational costs. These fee increases will assure the Health Department meets its revenue requirements for FY 09.</p>	Opponents	Groups or Individuals None specifically identified Basis of Opposition
	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY: Board of Health <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)

DETAILS

POLICY/PROGRAM IMPACT

	POLICY OR PROGRAM CHANGE	<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES 	
	OPERATIONAL IMPACT ASSESSMENT	<u>Fee increases are necessary to maintain regulatory program functions mandated by Lincoln Municipal Code.</u>	
	FINANCES		
	COST AND REVENUE PROJECTIONS	COST of total project:	\$ 0
		COST of this Ordinance/ Resolution	\$ 0
		RELATED annual operating Costs	\$ 0
	INCREASE REVENUE EXPECTED/YEAR	\$24,000	
SOURCE OF FUNDS	CITY [Approximately]		
	\$	%	
	\$	%	
	\$	%	
	NON CITY [Approximately]		
	Fees	\$ 24,000 %100	
	\$	%	
	\$	%	
BENEFIT COST			
	<input type="checkbox"/> Front Foot <input type="checkbox"/> Square Foot	Average Assessment \$ \$	

APPLICABLE DATES:

FACT SHEET PREPARED BY: Scott E. Holmes, Environmental Public Health Division Manager

REVIEW BY:

REFERENCE NUMBER